

CERTIFICATE

To the Clerk of Harvey County, State of Kansas
We, the undersigned officers of

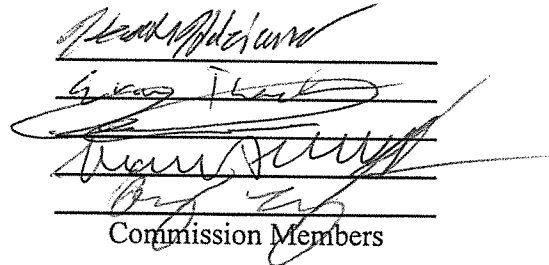
Burrton Joint Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2017/2018 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	34,200
TOTAL		34,200
Budget Summary	0	

Date Received: _____

County Clerk



Commission Members

Permanent
Recreation Commission Address

Burrton Joint Recreation Commission
PO Box 652
Burrton, KS 67020

Sponsoring
USD/City Address

Harvey County | USD 369 - Burrton
PO Box 369
Burrton, KS 67020

Provide point of contact:
Heath Holzrichter
POC phone number:
620.200.0527

Other County: Reno County
Other County: Sedgwick County
Other County: 0
Other County: 0
Other County: 0

RECEIVED

AUG 23 2017

FUND PAGE

Adopted Budget	Prior Year Actual 2015/2016	Current Year Estimated 2016/2017	Proposed Budget Year 2017/2018
General Fund			
Unencumbered Cash Balance	27,122	34,372	24,970
Receipts:			
Participation Fees & Membership Dues	515	2,762	2,000
Miscellaneous Income	445	0	2,000
Appropriation from USD 369	17,174	23,807	16,302
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	18,134	26,569	20,302
Resources Available	45,256	60,941	45,272
Expenditures:			
Director Salary	5,625	5,500	5,700
Umpiring & Officiating	670	1,762	2,500
Supplies & Equipment	2,131	10,408	10,000
Clerical Salary	1,000	1,000	1,000
Capital Improvements	0	0	5,000
Miscellaneous	1,458	17,302	10,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	10,884	35,972	34,200
Unencumbered Cash Balance	34,372	24,970	11,072

Dollar amount to be raised by 1 mill: \$ 16,302

2017/2018

NOTICE OF BUDGET HEARING

The governing body of
Burrton Joint Recreation Commission
will meet on August 14, 2017 at 6:00 pm at Burrton School | Central Office for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at Burrton Recreation Commission and will be available at
this meeting.

SUPPORTING COUNTIES

Harvey County | USD 369 - Burrton (home county) Reno County, Sedgwick County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the
proposed budget year.

Fund	Prior Year Actual 2015/2016	Current Year Estimated 2016/2017	Proposed Budget Year 2017/2018
General	10,884	35,972	34,200
Totals	10,884	35,972	34,200

Lease Purchases:

July 1,

<u>2014</u>	<u>2015</u>	<u>2016</u>
0	0	0

Heath Holzrichter
Recreation Commission Secretary

Page No.